



Annual Work Plan

Pacific Centre - Fiji

Project: 00094411

Project Title: SECURITY SECTOR GOVERNANCE

Year: 2017

Report Date: 7/4/2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094411 SECURITY SECTOR GOVERNANCE	Gov Fiji - Security Policies	1/1/2016	31/3/2017	UNDP	UNDP	71200	International Consultants	19,000.00
				UNDP	UNDP	71600	Travel	25,000.00
				UNDP	UNDP	75700	Training, Workshops and Confe	25,000.00
				UNDP	UNDP	74500	Miscellaneous Expenses	6,000.00
TOTAL								76,000.00
GRAND TOTAL								76,000.00

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